#### **ORDINANCE NO. 2006- 45**

AN ORDINANCE AMENDING ORDINANCE NO. 2003–45, AS AMENDED; SPECIFICALLY AMENDING SECTION 6. RATES FOR WATER SERVICES; SECTION 7. RATES FOR WASTE WATER SERVICES; EXHIBIT A. RATE SCHEDULE: AMELIA ISLAND RG AND MF -RESIDENTIAL, AND GENERAL **MULTI-FAMILY** MASTER METER SERVICES, EXHIBIT В. SCHEDULE: AMELIA ISLAND - PF - PRIVATE FIRE PROTECTION SERVICE; EXHIBIT E. RATE SCHEDULE; AMELIA ISLAND - GS AND MF - GENERAL AND MULTI-FAMILY MASTER METER SERVICES; EXHIBIT F. RATE **SCHEDULE: AMELIA** ISLAND-RS-RESIDENTIAL SERVICE; AND EXHIBIT G. SCHEDULE; AMELIA ISLAND-RWO, RESIDENTIAL WASTEWATER ONLY **SERVICE**; **PROVIDING** EFFECTIVE DATE.

WHEREAS, Nassau County Ordinance No. 2003-45, which established rules, regulations and rates to be imposed by Nassau-Amelia Utilities for use of water and sewer services, was amended by Ordinance No. 2005-71 on October 10, 2005, to address prorating monthly charges for water and wastewater charges when the services are discontinued during the first ten (10) days of a given month; and

WHEREAS, the Board of County Commissioners of Nassau County, Florida, has contracted with the firm of Post Buckley, Schuh, and Jernigan, Inc., (hereinafter "the engineering firm") to perform a ten year Master Plan and Utilities Rate Study for the Nassau-Amelia Utilities; and

WHEREAS, the engineering firm has presented to the county a Fiscal Year 2006 Utility Rate Study and its projection for a ten-year plan, Water and Wastewater System Financial Management Program Summary, as prepared in consultation with the engineering firm and its sub-consultant, Burton and Associates; and

WHEREAS, a recommendation has been made for a fourteen percent (14%) increase in water and wastewater rates to offset substantial increases in operating costs maintenance, and capital improvements projects for Nassau Amelia Utilities; and

WHEREAS, customers of Nassau-Amelia Utilities were notified of the proposed rate increase and the reasons for said increase. The notice of proposed rate increase also indicated the date, time and location of the Board's public hearing for the proposed rate increase; and

WHEREAS, the Board has found it necessary to further amend Ordinance No. 2003-45.

NOW, THEREFORE, BE IT ORDAINED this \_\_10th\_\_ day of April, 2006, by the Board of County Commissioners of Nassau County, Florida, that Ordinance No. 2003-45, as amended, shall be further amended as follows:

#### 1. SECTION 6. Rates for water services.

The rates for the System for water services ("Water Services") relating to residential, general and multi-family master meter services, as set forth on Exhibit "A" attached hereto, are hereby established.

The rates for the System for Water Services relating to private fire protection services, as set forth on Exhibit "B" attached hereto, are hereby established.

The service availability charges for Water Services, as set forth on Exhibit "C" attached hereto, are hereby established.

The miscellaneous service charges for Water Services, as set forth on Exhibit "D" attached hereto, are hereby established.

Any base rate charges on an account terminated during the first ten (10) days of any given month, shall be prorated to the date the service is terminated. All accounts continuing beyond the tenth (10<sup>th</sup>) day shall pay the full monthly base charge.

#### 2. SECTION 7. Rates for Wastewater Services.

The rates for the System for wastewater services ("Wastewater Services") relating to residential, general and multi-family master meter services, as set forth on Exhibit "E" attached hereto, are hereby established.

The rates for the System for Wastewater Services relating to residential service, as set forth on Exhibit "F" attached hereto, are hereby established.

The rates for the System for Wastewater Services relating to residential wastewater only services, as set forth on Exhibit "G" attached hereto, are hereby established.

The rates for the System for Wastewater Services relating to effluent services, as set forth on Exhibit "H" attached hereto, are hereby established.

The service availability charges for the System for Wastewater Services, as set forth on Exhibit "I" attached hereto, are hereby established.

The miscellaneous services charges for the System for Wastewater Services, as set forth on Exhibit "J" attached hereto, are hereby established.

Any base rate charges on an account terminated during the first ten (10) days of any given month, shall be pro-rated to the date the service is terminated. All accounts continuing beyond the tenth (10<sup>th</sup>) day shall pay the full monthly base charge.

3.

All other fees and rates not set forth in the attached exhibits shall remain the same.

#### **EXHIBIT "A"**

# WATER SERVICE - RATE SCHEDULE: AMELIA ISLAND - RG & MF RESIDENTIAL, GENERAL & MULTI-FAMILY MASTER METER SERVICES

#### **RATE:**

4.

#### Base Facility Charge:

Meter Size	Charge Per Billing Period	
5/8" x 3/4"	<del>\$5.38</del>	\$ 6.13
3/4"	<del>8.09</del>	9.22
1"	<del>13.46</del>	<u>15.34</u>
1-1/2"	<del>26.91</del>	<u>30.68</u>
2"	4 <del>3.05</del>	<u>49.08</u>
3"	<del>86.09</del>	<u>98.14</u>
4"	<del>134.53</del>	<u>153.36</u>
6"	<del>269.03</del>	<u>306.69</u>
8"	<del>430.47</del>	<u>490.74</u>
10"	<del>618.80</del>	<u>705.43</u>

#### Gallonage Charge:

All Gallonage

\$1.13 <u>\$1.29</u> per 1,000 gallons

# Minimum Charge:

Base Facility Charge

# Prorated Charge:

Any base rate charges on an account terminated during the first ten (10) days of any given month, shall be prorated to the date the service is terminated. All accounts continuing beyond the tenth  $(10^{th})$  day shall pay the full monthly base charge.

5. <u>EXHIBIT "B"</u>

# FIRE SERVICE - RATE SCHEDULE: AMELIA ISLAND - PF PRIVATE FIRE PROTECTION SERVICE

# **RATE:**

# Base Facility Charge:

Meter Size	Charge Per Billing Period	
2	" \$3.58 \$4.08	
3	" 7.18 <u>8.19</u>	
4	" <u>11.22</u> <u>12.79</u>	
6	" <u>22.42</u> <u>25.56</u>	
8	" 35.87 40.89	
10	" <u>51.57</u> <u>58.79</u>	

# Gallonage Charge:

Not Applicable

# Minimum Charge:

Base Facility Charge

# EXHIBIT "E"

# WASTEWATER SERVICE - RATE SCHEDULE: AMELIA ISLAND - GS & MF GENERAL AND MULTI-FAMILY MASTER METER SERVICES

#### **RATE:**

6.

#### Base Facility Charge:

Meter Size

	J	Ū
5/8" x 3/4"	<del>\$16.64</del>	<b>\$18.97</b>
3/4"	<del>24.94</del>	28.43
1"	41.58	<u>47.40</u>
1-1/2"	<del>83.15</del>	<u>94.79</u>
2"	<del>133.04</del>	<u>151.67</u>
3"	<del>266.05</del>	<u>303.30</u>
4"	<del>415.70</del>	<u>473.90</u>
6"	<del>831.39</del>	<u>947.78</u>
8"	<del>1,330.22</del>	<u>1,516.45</u>
10"	<del>1,912.20</del>	<u>2,179.91</u>

Charge Per Billing Period

# **Gallonage Charge:**

All Gallonage

\$4.04 \$4.61 per 1,000 gallons

#### Minimum Charge:

Base Facility Charge

Prorated Charge:

Any base rate charges on an account terminated during the first ten (10) days of any given month, shall be prorated to the date the service is terminated. All accounts continuing beyond the tenth (10<sup>th</sup>) day shall pay the full monthly base charge.

#### 7. <u>EXHIBIT "F"</u>

Meter Size

# WASTEWATER SERVICE - RATE SCHEDULE: AMELIA ISLAND - RS RESIDENTIAL SERVICE

#### **RATE:**

#### Base Facility Charge:

	gg <del>u</del>
5/8" x 3/4"	<del>\$16.64</del> <u>\$18.97</u>
3/4"	<del>16.64</del> <u>18.97</u>
1"	<del>16.64</del> <u>18.97</u>
1-1/2"	<del>16.64</del> <u>18.97</u>
2"	<del>16.64</del> <u>18.97</u>
3"	<del>16.64</del> 18.97
4"	$\frac{16.64}{18.97}$
6"	<del>16.64</del> <u>18.97</u>
8"	<del>16.64</del> 18.97
10"	<del>16.64</del> 18.97

Charge Per Billing Period

#### Gallonage Charge:

0 - 6,000 \$3.37 \$3.84, per 1,000 gallons

All excess Gallons No Charge

#### Minimum Charge:

Base Facility Charge

Prorated Charge:

Any base rate charges on an account terminated during the first ten (10) days of any given month, shall be prorated to the date the service is terminated. All accounts continuing beyond the tenth ( $10^{th}$ ) day shall pay the full monthly base charge.

# EXHIBIT "G"

# WASTEWATER SERVICE - RATE SCHEDULE: AMELIA ISLAND - RWO RESIDENTIAL WASTEWATER ONLY SERVICE

# RATE:

8.

Base Facility Charge:

Meter Size

Charge Per Billing Period

All

<del>\$30.61</del> <u>\$34.90</u>

# Gallonage Charge:

Not Applicable

#### Minimum Charge:

Flat Rate

Prorated Charge:

Any base rate charges on an account terminated during the first ten (10) days of any given month, shall be prorated to the date the service is terminated. All accounts continuing beyond the tenth  $(10^{th})$  day shall pay the full monthly base charge.

#### 9. Effective Date.

This Ordinance is enacted on the <u>10th</u> day of April, 2006, upon the affirmative vote of a majority of the Board of County Commissioners and shall become effective on May 1, 2006.

# NASSAU COUNTY, FLORIDA

THOMAS D. BRANAN. JR.

Chairman

ATTEST:

JOHN A. CRAWFORD

Ex-Officio Clerk

Approved as to Form by the

Nassau County Attorney:

MICHAEL S./MULLIN

County Attorney